REGIONAL OPERATIONS EFFICIENCY COMPACT

Note: School District agrees that all savings from this Compact will be transferred directly to Instruction as a Return on Investment.*

List partners in the Compact: • **Regional Service Provider**_____ • **School District (or other agency)**_____ • **State of Oregon**_____			
	2011-12 Current	**2012-13 Target**	**2013-14 Target**
Financial Services • % of services in the Regional Compact** • Cost per ADMr of Financial services*** • Will you participate in a regional collaborative?			
Human Resources • % of services in the Regional Compact • Cost per ADMr of Human Resources • Will you participate in a regional collaborative?			
Technology Services • % of services in the Regional Compact • Cost per ADMr of Technology Services • Will you participate in a regional collaborative?			
Special Education Administration • % of Special Education Administration in the Regional Compact • Cost per ADMr of Special Education Administration • Will you participate in a regional collaborative?			
Other Areas Specific To This Collaborative Such as: • Legal Services • Nursing Services • Other potential cost saving services			
Future Cost Savings Areas Under Consideration • • • •			

*As the Return on Investment data base is further developed, this could be a future performance indicator of this Compact.

**Percent of all funds cost within the identified category that is included within the Compact.

***Total all funds cost of the identified area per ADMr.

_____ _____ _____

School District Superintendent RSP Administrator For the State of Oregon