Achievement Compact (OHSU)

Investment: Presently the State will invest $30,145,932 in Oregon Health and Science University (OHSU). This value does not include the $2,358,611 that was withheld in the 2011-13 Legislative Approved Budget. $23,885,256 will be directed to the Schools of Dentistry, Medicine and Nursing to support their healthcare professional programs.

Assumptions and Outcomes: OHSU shares in the responsibility of 40-40-20 as the major educator of health care professionals and biomedical scientists and engineers in the state. It strives to continuously improve its programs in order to provide the highest level of healthcare, science and engineering workforce for the State of Oregon. As a partner with undergraduate institutions throughout the state, it will continue to advance pipeline programs for OHSU's graduate programs in allied health, dentistry, medicine, nursing, science and engineering. As our compact with the state, we will strive for the following outcomes.

Outcomes:

	2011-12 Actual	2012-13 Target
Evaluation Metric		
School of Medicine: • % of students admitted to the M.D. program that are Oregonians • Total number of students admitted to the M.D. program that are Oregonians		
School of Dentistry: • % of students admitted to the D.M.D program that are Oregonians • Total number of students admitted to the D.M.D program that are Oregonians		
School of Nursing: • % of Graduates from the Bachelors of Nursing programs that are Oregonians • Total number of graduates from the Bachelors of Nursing programs that are Oregonians		
School of Nursing: Total # of graduate degrees awarded*		
Total # of healthcare professional degrees awarded*		

*Data regarding degrees awarded are for the prior fiscal year

Note: Graduation rates in the M.D. and D.M.D. programs are almost equivalent to admission rates (>95%) and not reflective of yearly decisions resulting from changes in State appropriations. Admission rates more accurately reflect the impact of State funding on these programs

Flexibility: In FY13 OHSU is granted the following flexibilities:

Investment:

	2009-10	2010-11	2011-12
State Funding for Education Programs			

Consequences:

Conditions: This is a public agreement and can be amended by mutual consent:

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