ROI Model

- Based on broad outcomes metrics from elementary to P-16 education
- Uses data made available from ODE, CCWD, and OUS
- Gauges the impact of improvement on student completion
- Helps identify key (general) points of leverage
  - Costs and returns
  - Volume of additional credentials produced

Model Assumptions

- Linear progress toward targets
- Targets met by 2025
- Need to reach targets with more under-represented populations
- Returns: Differential earnings (by degree-level) remain the same, state tax structure and spending remains the same
- Costs: Current State $ per student (data not available to gauge intervention costs and impacts)